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Subject: Draft 100% T&D Cost Estimates - \$15M, \$30M, \$80M

ATTACHMENT: Transmittal Draft 100% TandD Cost Ests Jan2010.pdf

ATTACHMENT: Draft 100% T&D 15M Jan2010.pdf ATTACHMENT: Draft 100% T&D 30M Jan2010.pdf ATTACHMENT: Draft 100% T&D 80M Jan2010.pdf

Please find attached cost estimates representing our current approach (100% T&D) at three different annual funding levels. For all estimates, it is assumed that all costs would escalate annually at 3.5%. For the \$15M funding scenario, it is assumed that the annual funding would increase annually also at 3.5%. For the \$30M and \$80M funding scenarios, it is assumed that the annual funding would not increase.

Feel free to call me or e-mail me with any questions.

Anita

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